

Rhode Island -- All Districts

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,673	48.7%
Substitutes	\$148	1.5%
Instructional Paraprofessionals	\$401	4.2%
Pupil-Use Technology	\$108	1.1%
Instructional Materials	\$198	2.1%
Total	\$5,530	57.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$209	2.2%
Library & Media	\$145	1.5%
Extracurricular	\$86	0.9%
Student Health/Services	\$146	1.5%
Curriculum Development	\$67	0.7%
Staff Development	\$88	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$107	1.1%
Therapists, Psychologists	\$343	3.6%
Total	\$1,190	12.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$338	3.5%
Food Service	\$244	2.5%
Safety	\$37	0.4%
Building Upkeep	\$765	8.0%
Data Processing	\$26	0.3%
Business Operations	\$121	1.3%
Total	\$1,531	15.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$278	2.9%
School Office	\$181	1.9%
Deputies & Administrators	\$38	0.4%
Superintendent & Board	\$68	0.7%
Legal	\$15	0.2%
Total	\$580	6.0%

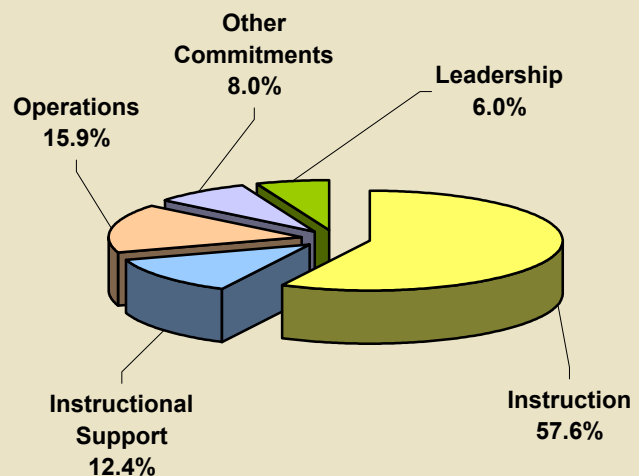
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures: \$1,483,940,567
District Enrollment (ADM): 154,542
District Per Pupil: \$9,602

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$103	1.1%
Capital Projects	\$46	0.5%
Pass-Throughs	\$539	5.6%
Retiree Benefits	\$76	0.8%
Enterprise Services	\$6	0.1%
Claims & Settlements	\$2	0.0%
Total	\$771	8.0%